



Supplementary Estimates

For the Fiscal Year

Ending March 31

1985



Province of
Saskatchewan

Saskatchewan
HERITAGE
1985

Commemorating our Past, Building our Future

Consolidated Fund Budgetary Expenditure

Advanced Education and Manpower Ordinary Expenditure

Vote 5

Item	Subvote	
1 Grant to the Advanced Technology Training Centre of Saskatchewan — Operating	40	\$ 10
2 Grant to the Advanced Technology Training Centre of Saskatchewan — Capital	41	1,999,920
Total for Advanced Education and Manpower Ordinary Expenditure — To Be Voted		\$ 1,999,930

Agriculture Ordinary Expenditure

Vote 1

Item	Subvote	
Further amount required —		
1 Grants under the Home Quarter Tax Assistance Program	97	\$ 5,100,000
2 Payments under the Drought Relief Program	74	500,000
3 Grant to the Saskatchewan Water Corporation for payments under the Drought Relief Program	100	1,000,000
4 Grants to farmers for crop losses resulting from excess moisture conditions in the northeast agricultural area of Saskatchewan	101	7,500,000
5 Administration of the Livestock Drought Assistance Agreement	102	500,000
6 Payments pursuant to the Livestock Drought Assistance Agreement	103	14,750,000
7 Farm Land Security Board	104	225,880
Total for Agriculture Ordinary Expenditure — To Be Voted		\$ 29,575,880

Agriculture Capital Expenditure

Vote 2

Item	Subvote	
1 Irrigation Projects and Development	1	\$ 16,470
2 Flood Control and Drainage	2	112,880
3 South Saskatchewan River Irrigation Systems	4	7,350
4 Implementation of Qu'Appelle Agreement	9	3,900
Total for Agriculture Capital Expenditure — To Be Voted		\$ 140,600

Consumer and Commercial Affairs Ordinary Expenditure

Vote 4

Item	Subvote	
Further amounts required —		
1 Administrative Services	1	\$ 81,850
2 Planning and Policy	7	302,000
3 Provincial Mediation Board	10	90,000
4 Insurance and Real Estate	13	50,000
5 Saskatchewan Securities Commission	14	67,000
Total for Consumer and Commercial Affairs Ordinary Expenditure — To Be Voted		\$ 590,850

Culture and Recreation Ordinary Expenditure

Vote 7

Item	Subvote	
1 Saskatchewan Heritage '85 Program — Administration	26	\$ 1,010,000
2 Grants under the Saskatchewan Heritage '85 Program	27	2,200,000
Total for Culture and Recreation Ordinary Expenditure — To Be Voted		\$ 3,210,000

Economic Development and Trade Ordinary Expenditure

Vote 19

Item	Subvote	
Further amount required —		
1 Grants for investment and trade development	25	\$ 2,750,000
Total for Economic Development and Trade Ordinary Expenditure — To Be Voted		\$ 2,750,000

Employment Development Agency Ordinary Expenditure

Vote 49

Item	Subvote	
1 Administration	1	\$ 400,000
Total for Employment Development Agency Ordinary Expenditure — To Be Voted		\$ 400,000

Energy and Mines Ordinary Expenditure

Vote 23

Item	Subvote	
Further amounts required —		
1 Administrative Services	1	\$ 750,000
2 Petroleum and Natural Gas	8	250,000
Total for Energy and Mines Ordinary Expenditure — To Be Voted		\$ 1,000,000

Finance

Ordinary Expenditure

Vote 11

Item	Subvote	
Further amounts required —		
1 Administration	1	\$ 397,000
2 Remissions under The Department of Finance Act, 1983	15	330,000
3 Payments under the Provincial Disaster Assistance Program	34	520,000
Total for Finance		
Ordinary Expenditure — To Be Voted		\$ 1,247,000

Finance — Servicing the Public Debt — Government Share

Ordinary Expenditure

Vote 12

Item	Subvote	
1 Fees and Commissions on Public Debt — Government Share (Statutory)	3	\$ 3,509,400
Total for Finance — Servicing the Public Debt — Government Share		
Ordinary Expenditure — Statutory Appropriation		\$ 3,509,400

Highways and Transportation

Ordinary Expenditure

Vote 16

Item	Subvote	
Further amount required —		
1 Maintenance of Highways and Transportation Facilities	8	\$ 2,000,000
Total for Highways and Transportation		
Ordinary Expenditure — To Be Voted		\$ 2,000,000

Indian and Native Affairs Secretariat Ordinary Expenditure

Vote 25

Item	Subvote	
Further amounts required —		
1 Administration	1	\$ 108,730
2 Grants to Indian and Native Organizations	2	65,000
Total for Indian and Native Affairs Secretariat Ordinary Expenditure — To Be Voted		\$ 173,730

Justice Ordinary Expenditure

Vote 3

Item	Subvote	
Further amounts required —		
1 Administrative Services	1	\$ 925,000
2 Legal Services	2	400,000
3 Judicial Centres	3	625,000
4 Provincial Courts	5	525,000
5 Public Prosecutions	6	500,000
6 Registration of Land Titles	8	400,000
7 Saskatchewan Human Rights Commission	17	60,000
8 Provincial Correctional Centre — Prince Albert	37	340,000
Total for Justice Ordinary Expenditure — To Be Voted		\$ 3,775,000

Parks and Renewable Resources Ordinary Expenditure

Vote 39

Item	Subvote	
Further amounts required —		
1 Forestry	4	\$ 716,500
2 Fire Suppression	5	6,835,900
3 Wildlife	6	550,000
4 Southern Field Services	8	175,000
5 Northern Field Services	42	25,000
6 Grant to New Careers Corporation	47	1,000,000
Total for Parks and Renewable Resources Ordinary Expenditure — To Be Voted		\$ 9,302,400

Rural Development Ordinary Expenditure

Vote 43

Item	Subvote	
Further amount required —		
1 Administration	1	\$ 113,850
Total for Rural Development Ordinary Expenditure — To Be Voted		\$ 113,850

The Saskatchewan Assessment Authority Ordinary Expenditure

Vote 44

Item	Subvote	
Further amounts required —		
1 Administration	1	\$ 144,000
2 Assessment Services	4	171,000
Total for The Saskatchewan Assessment Authority Ordinary Expenditure — To Be Voted		\$ 315,000

Saskatchewan Crop Insurance Corporation Ordinary Expenditure

Vote 46

Item	Subvote	
Further amount required —		
1 Payment to the Saskatchewan Crop Insurance Corporation — Administration	1	\$ 1,700,000
Total for Saskatchewan Crop Insurance Corporation Ordinary Expenditure — To Be Voted		\$ 1,700,000

The Saskatchewan Research Council Ordinary Expenditure

Vote 35

Item	Subvote	
Further amount required —		
1 Grant to The Saskatchewan Research Council	1	\$ 400,000
Total for The Saskatchewan Research Council Ordinary Expenditure — To Be Voted		\$ 400,000

Social Services Ordinary Expenditure

Vote 36

Item	Subvote	
Further amounts required —		
1 Administration	1	\$ 1,187,000
2 Saskatchewan Assistance Plan	4	25,450,000
3 Regional Operations	7	523,800
4 Saskatchewan Employment Development Program	52	1,512,200
Total for Social Services Ordinary Expenditure — To Be Voted		\$ 28,673,000

Tourism and Small Business Ordinary Expenditure

Vote 45

Item	Subvote	
Further amounts required —		
1 Northern Economic Development	17	\$ 1,512,650
2 Grants for northern economic development	18	800,000
Total for Tourism and Small Business Ordinary Expenditure — To Be Voted		\$ 2,312,650

Urban Affairs Ordinary Expenditure

Vote 24

Item	Subvote	
1 Municipal Winter Works — Rural Municipalities	75	\$ 1,060,000
2 Municipal Winter Works — Urban and Northern Municipalities	76	2,140,000
Total for Urban Affairs Ordinary Expenditure — To Be Voted		\$ 3,200,000

Urban Affairs Capital Expenditure

Vote 34

Item	Subvote	
1 Construction and improvement of northern community utilities	1	\$ 386,990
Total for Urban Affairs Capital Expenditure — To Be Voted		\$ 386,990

Consolidated Fund Loans, Advances and Investments

Saskatchewan Crop Insurance Corporation

Vote 161

Item	Subvote	
1 Advance to Saskatchewan Crop Insurance Corporation for a deficiency in The Saskatchewan Crop Insurance Fund	2	\$ 90,000,000
Total for Saskatchewan Crop Insurance Corporation — Loans, Advances and Investments — To Be Voted		\$ 90,000,000

Summary

Budgetary Expenditure

Statutory Appropriation	\$ 3,509,400
To Be Voted	93,266,880
Total Budgetary Expenditure	\$ 96,776,280

Loans, Advances and Investments

To Be Voted	\$ 90,000,000
Total Loans, Advances and Investments	\$ 90,000,000
	\$ 186,776,280

**Saskatchewan Heritage Fund
Budgetary Expenditure
Resources Division**

**Energy and Mines
Ordinary Expenditure**

Vote 1		
Item	Subvote	
Further amounts required —		
1 Compensation payments pursuant to section 33 of The Oil and Gas Conservation, Stabilization and Development Act for oil rights acquired by the Crown	4	\$ 400,000
2 Interest on refunds of taxes	7	10,000
3 Payments required under the trust certificates attached to mineral titles transferred to the Crown in lieu of taxes	8	70,000
Total for Energy and Mines — Resources Division Ordinary Expenditure — To Be Voted		\$ 480,000

**Finance
Ordinary Expenditure**

Vote 12		
Item	Subvote	
Further amount required —		
1 Payment of dividend to Consolidated Fund	1	\$ 100,000,000
Total for Finance — Resources Division Ordinary Expenditure — To Be Voted		\$ 100,000,000

Agricultural Division

**Agriculture
Ordinary Expenditure**

Vote 50		
Item	Subvote	
Further amount required —		
1 Payment to cover the deficiency of Land Bank lease fees in meeting the interest costs owing on transferred Land Bank land	2	\$ 1,900,000
Total for Agriculture — Agricultural Division Ordinary Expenditure — To Be Voted		\$ 1,900,000

**Saskatchewan Heritage Fund
Loans, Advances and Investments
Agricultural Division**

Agriculture

Vote 62	
Item	Subvote
Further amount required —	
1 Investment in Crown agricultural land held for resale	2
	\$ 400,000
Total for Agriculture — Agricultural Division	
Loans, Advances and Investments — To Be Voted	\$ 400,000

Summary

Budgetary Expenditure	
Resources Division — Ordinary Expenditure	\$ 100,480,000
Agricultural Division — Ordinary Expenditure	1,900,000
Total Budgetary Expenditure	\$ 102,380,000
 Loans, Advances and Investments	
Agricultural Division	\$ 400,000
Total Loans, Advances and Investments	\$ 400,000
	\$ 102,780,000

Special Projects Fund Budgetary Expenditure

Supply and Services Capital Expenditure

Vote 14

Item	Subvote	
1 Parks Facilities Development — Cypress Hills	2	\$ 10
2 Improvements to Palliser Regional Care Centre — Swift Current	3	10
3 Equipment for Wascana Institute of Applied Arts and Sciences — Regina	4	10
4 Construction of Level 4 facility — Saskatoon	5	10
Total for Supply and Services Capital Expenditure — To Be Voted		\$ 40

Summary

Budgetary Expenditure To Be Voted	\$ 40
Total Budgetary Expenditure	\$ 40
